Working with Indicators

on Programme and Project Level

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INTERREG IVB Lead Beneficiary Seminar

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Today

15-20 min **on why indicators matter**

15-20 min **project input on indicator monitoring**

15-20 min **time for discussion and exchange on how you work with indicators in your project**

Indicators matter

- ## on Programme level
  - using your indicators for programme monitoring and evalutation

- ## Achievements to date
  - where are we in terms of achieving our indicators?

- ## on Project level
  - making use of your indicators for the project

NSR Indicator System

- Generic Indicators
- Compulsory Indicators
- Priority Indicators
- Environmental Indicators

On Programme level –

Why indicators?

- Monitoring progress and success (quality control on programme and project level)

- Forecast impacts, basis for evaluation

- Facilitating more visible and tangible results

- Measure project contributions to the Programme aim and objectives

- Evaluate programme's contribution to EU, national and regional policies and strategies

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On Programme level –
Monitoring the Programme Progress

The progress of the programme is measured through the accumulated project indicators

Your achievements = Our achievements

Annual Reports to Commission

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On Programme level –
Evaluating the Programme

The success of the programme is measured through the accumulated project indicators

Your achievements = Our achievements

Final Programme Report to Commission

IIIB: More than **7.750** organisations participated in one or more of the **70** approved projects, involving more than **40.000** people. **100** of the eligible 105 regions of the Programme participated in the Programme.

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Environmental Indicators

- **SEA** – Strategic Environmental Assessment

Foresee, monitor and evaluate:

Environmental impacts of projects and the programme

- Monitoring Committee decides about appropriate actions

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Environmental Indicators - SEA

The Interreg IVB North Sea Region Programme

E.1A Please indicate which of the following classifications applies to the project:
	The project is neutral in terms of environmental effects.
	The project has positive environmental effects.
	The project has negative environmental effects.

E.1B Explanation:
max. 1500 characters

E.2 Please indicate which environmental issue the project is likely to significantly impact (positive as well as negative impacts):			
Environmental issue	Positive	Negative	Neutral
Biodiversity, flora and fauna			
Population and human health			
Soil			
Water			
Air and climatic factors			
Material assets			
Cultural heritage, including architectural & archaeological heritage			
Landscape			
Land take			
Energy efficiency			
Use of renewable and non-renewable resources			
Adoption to climate change			
Transport demands, accessibility and mobility			
Others *max. 100 characters*			

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E.3A Please indicate which environmental protection objectives are relevant for the issues chosen in box E2. Please make a reference (e.g. name and paragraph of the law, regulation, etc.) and indicate if it is regional, national or European –an indicative overview is included in the application guide.					
Environmental protection objective	Reference	regional	national	European	other
E.3B Comments: *max. 500 characters*					

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E.4 Indicator information – please set up an indicator specifying a project aim for the environmental issue chosen in box E.2

	Indicator description	Project: please specify description	Unit	Project: please specify baseline	Project: please specify project target	Project: please specify source of information
	biodiversity, flora and fauna	Natura 2000 areas affected	number			
		you may specify your own indicator here				
	population and human health					
	soil					
	water					
	air and climatic factors	reduction in green house gas emissions	CO_2 equivalent			
		you may specify your own indicator here				
	material assets					
	cultural heritage, including architectural & archaeological heritage					
	landscape	area subject of change	ha			
		you may specify your own indicator here				
	land take					
	energy efficiency					
	use of renewable & non-renewable resources	additional capacity of renewable energy production	MWh			
		you may specify your own indicator here				
	adaptation to climate change					
	transport demands					

Cross-Programme Indicators

Project Achievement Report

Interact survey measuring the achievements of European Territorial Cooperation Programmes (Pilot)

Project acronym *

Type of achievement *

Describe the chosen achievement (max 200 characters)
*

Theme of achievement *

Nature of cooperation

Does the project build on an existing partnership? *

Has the cooperation been intensified/extended during the project? *

Will cooperation continue after the project? *

Benefits of cooperation

Additional effect of the cooperation: Awareness-raising

Achievements to date

Where are we in terms of achieving our indicators?

- Project Targets
- Programme Targets

Example: Organisations involved in projects

Targets: Programme: 7.700   Projects: 2.474

Achivements: 1212 organisations

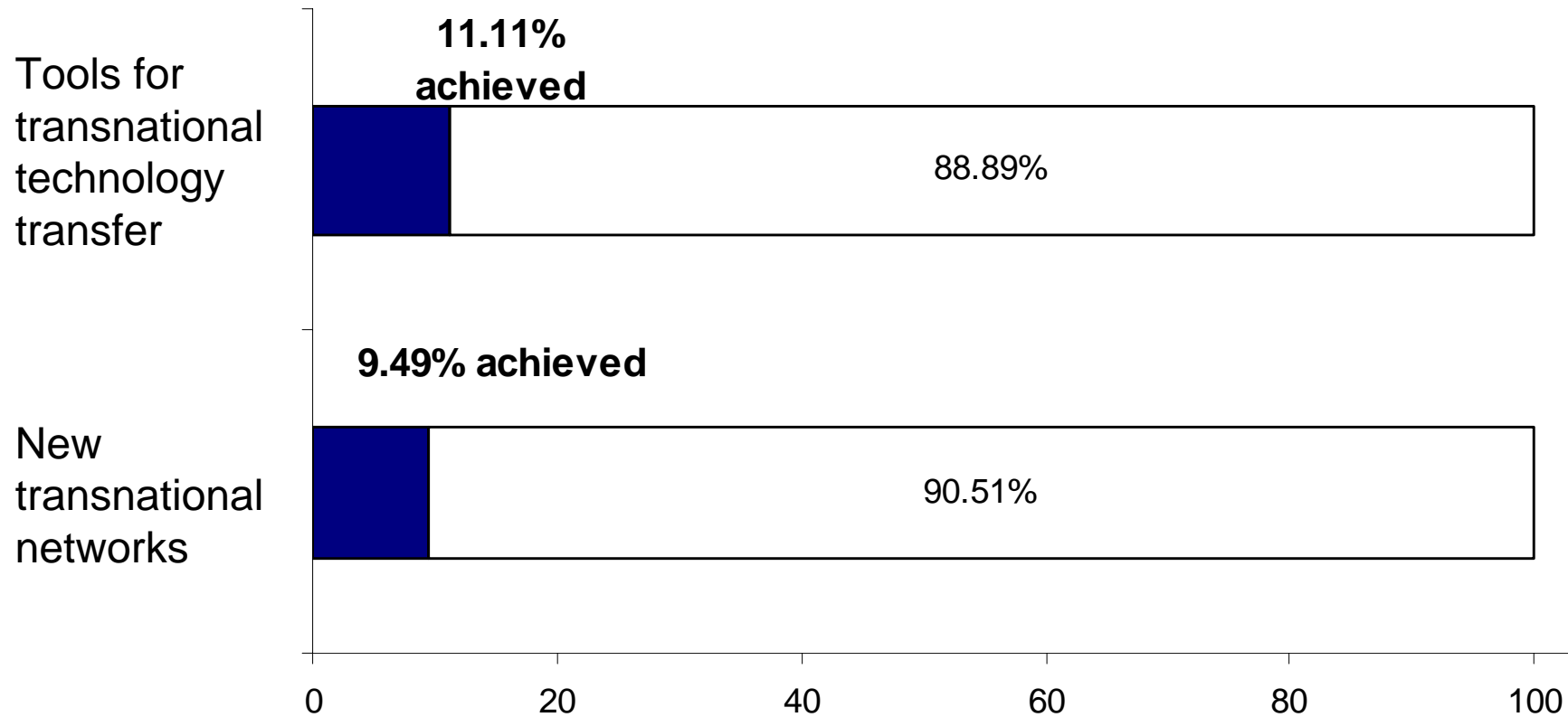   15% of Programme target   49% of projects target

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Indicator Targets

Accumulated Project Targets

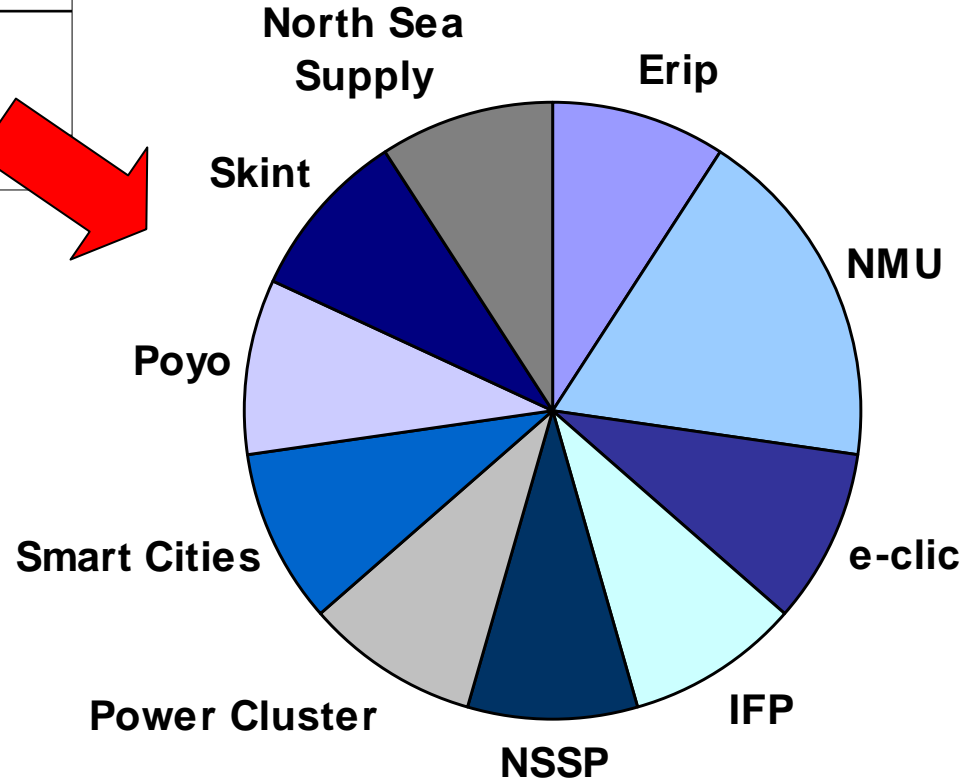|	2010			2011	2012		
28 projects		46 projects				...	...

March 10 report

Achievements to date –

Priority 1

Tools for transnational technology transfer

11.11% achieved

88.89%

New transnational networks

9.49% achieved

90.51%

0   20   40   60   80   100

Priority 1 – contributors
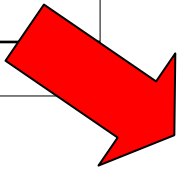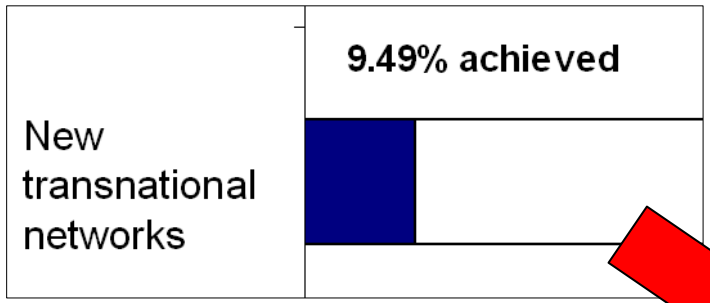
Achievements to date –
Priority 3

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Achievements to date –
Priority 4

transnational energy-efficiency campaigns implemented

22.22% achieved

77.78%

pilots transferred transnationally and implemented

54.17% achieved

45.83%

0   20   40   60   80   100

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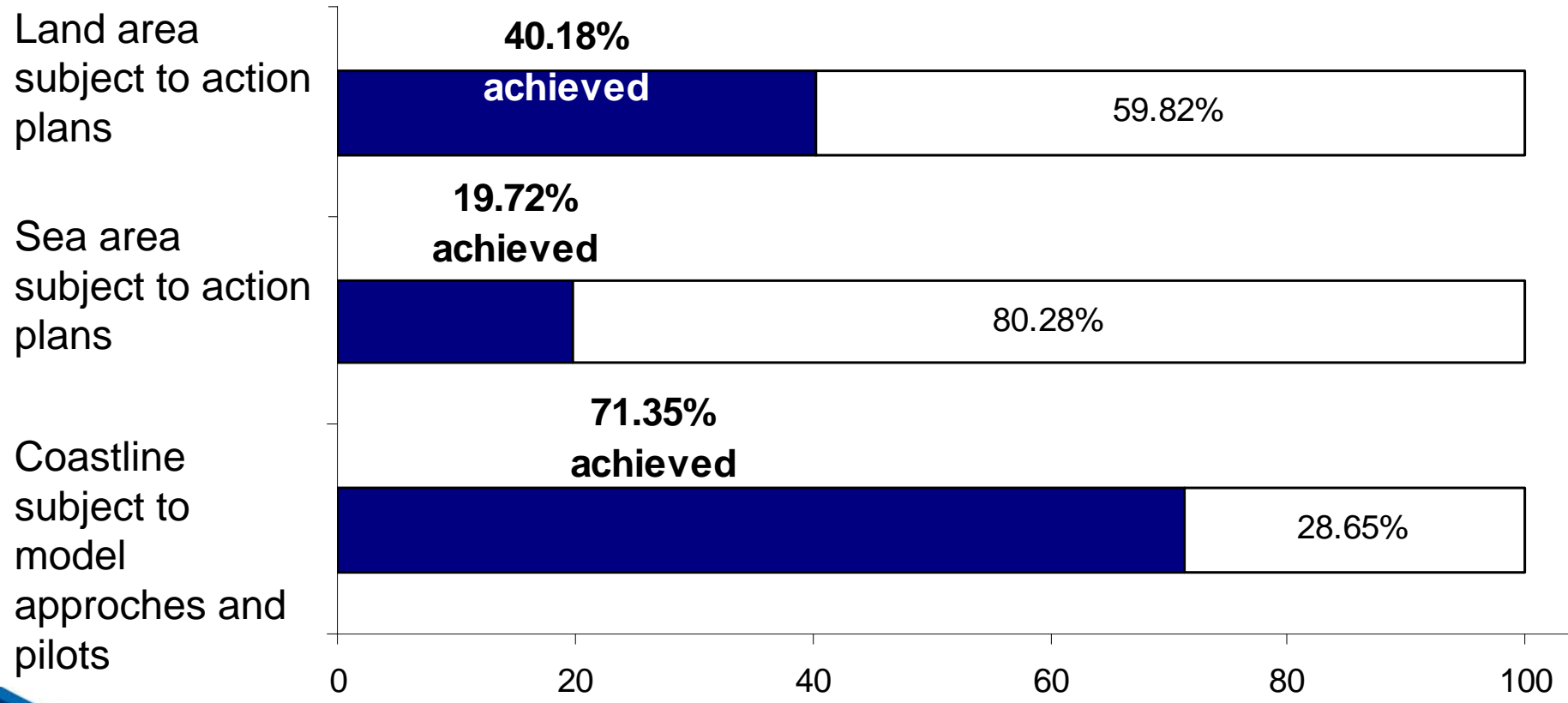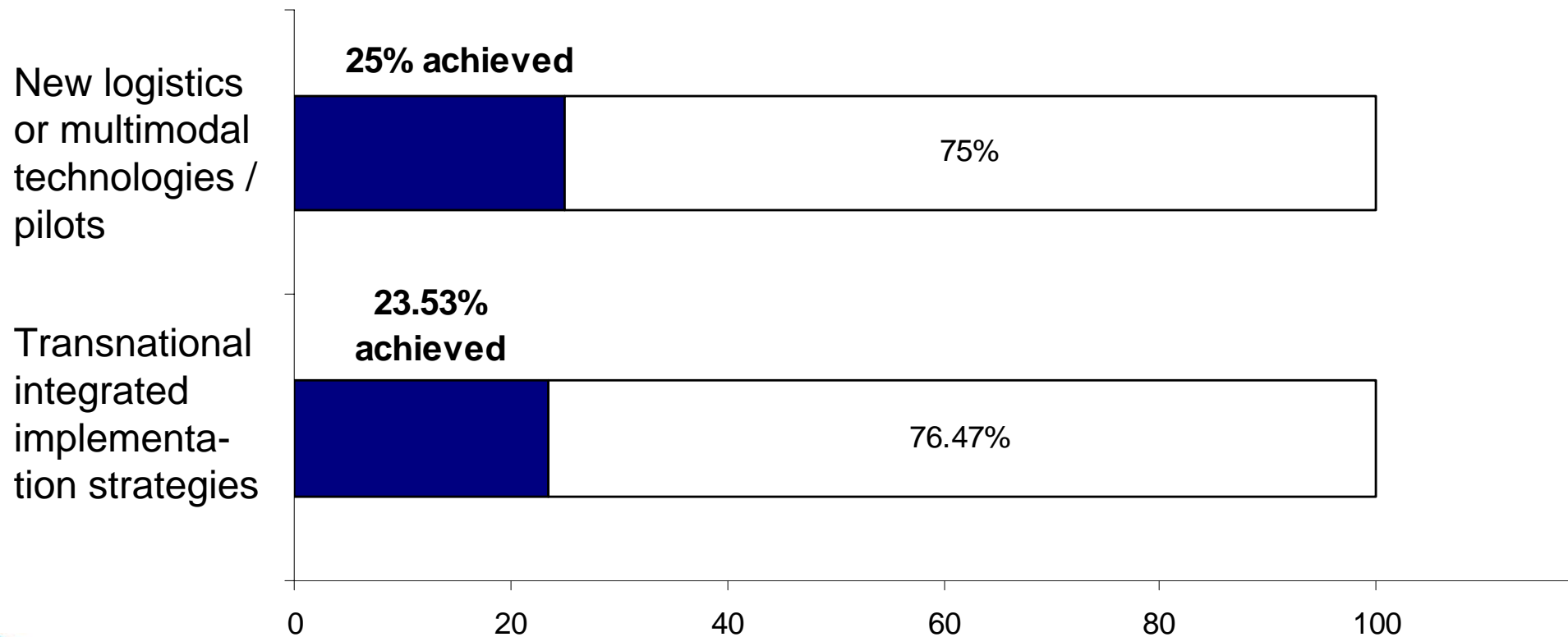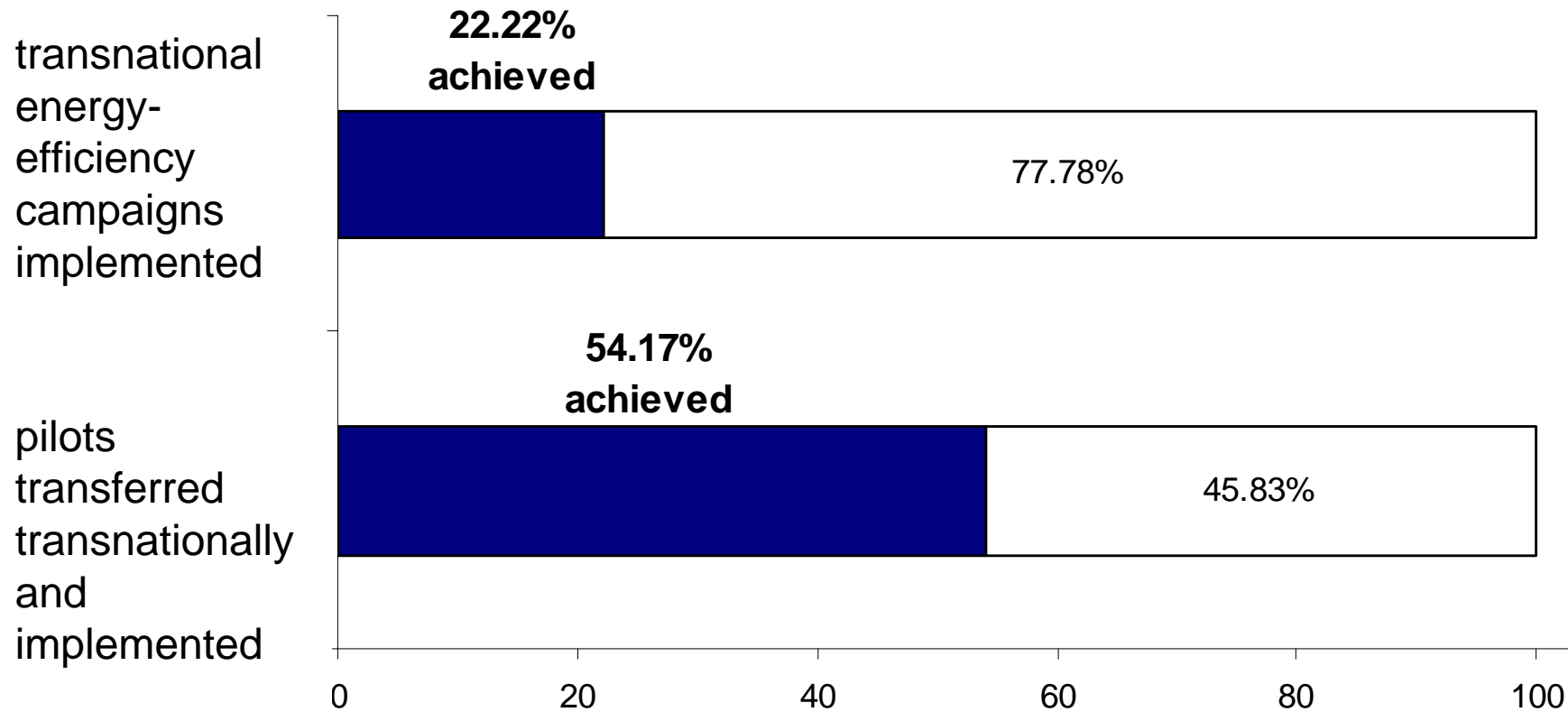
Achievements to date

- Tangible, quantifiable results

- Each project contributes

- More on the way

Why indicators?

- **Controlling tool** – monitor partner performance and activity progress

- **Indicators create facts** – use them as management tool

- **Numbers convince** – make use of indicators for the communication of your results

- **Figures are stronger than words** – indicators undermine the success of your project

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On Project level –

Indicator challenges

- Take indicators seriously!

- Indicators cannot be changed

- Different people count differently

- Avoid double-counting

- Consistency with the project description (outputs and results)

- Report realistic and coherent figures

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Questions

- How do you collate your indicators for reporting?
- How do you ensure coherent numbers?
- What are the challenges with indicators?
- How do you use the indicators for *your* monitoring?